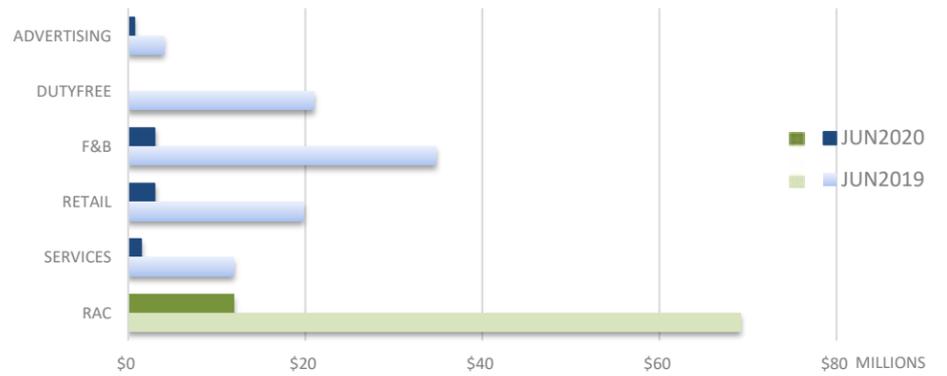


CONCESSION	JUNE 2020	JUNE 2019	CHANGE
ADVERTISING	\$694,689	\$4,055,136	-82.9%
DUTYFREE	\$0	\$20,954,419	-100.0%
F&B	\$2,970,365	\$34,732,692	-91.4%
RETAIL	\$2,966,192	\$19,791,828	-85.0%
SERVICES	\$1,452,299	\$11,918,163	-87.8%
IN-TERMINAL CON.	\$8,083,545	\$91,452,237	-91.2%
RAC	\$11,915,897	\$69,187,937	-82.8%
OFF-TERMINAL CON.	\$11,915,897	\$69,187,937	-82.8%
TOTAL CONCESSION	\$19,999,442	\$160,640,174	-87.6%



ADVERTISING	JUNE 2020	JUNE 2019	CHANGE
T1	\$45,703	\$334,267	-86.3%
T2	\$178,057	\$334,485	-46.8%
T3	\$82,749	\$367,535	-77.5%
T4	\$71,187	\$511,329	-86.1%
T5	\$97,505	\$248,204	-60.7%
T6	\$3,068	\$162,372	-98.1%
T7	\$14,937	\$346,305	-95.7%
T8	\$1,769	\$98,229	-98.2%
TBIT	\$199,714	\$1,652,409	-87.9%
TOTAL	\$694,689	\$4,055,136	-82.9%

RAC	JUNE 2020	JUNE 2019	CHANGE
LAX	\$11,915,897	\$69,187,937	-82.8%
TOTAL	\$11,915,897	\$69,187,937	-82.8%

COMMENTS:

Overall, Concession sales are down 87.6% (\$140.64m). In-Terminal Concession sales are down 91.2% (\$83.37m), compared to the 86.7% enplaned passenger (PAX) decline during the same period.

Advertising sales are down 82.9% (\$3.36m).

Duty Free sales are down 100% (\$20.95m). All the Duty-Free stores are closed as the Int' PAX numbers are down 93.7% YoY due to impact of COVID-19.

F & B sales are down 91.4% (\$31.76m), which is worse than the decrease in PAX of 86.7%. Sales in TCM terminals are down 90.7% (\$18.61m), while TCM terminals PAX are down 87.8%. Sales in Non-TCM terminals are down 92.6% (\$13.15m), while the PAX in Non-TCM terminals are down 84.9%.

Retail sales are down 85% (\$16.83m). TCM terminals sales are down 87.7% (\$12.02m) compared to the 87.8% decrease in TCM terminals PAX numbers. Sales in Non-TCM terminals are down 79% (\$4.8m), while PAX numbers in Non-TCM terminals are down 84.9%.

Gross sales from Services are down 87.8% (\$10.47m).

RAC sales are down 82.8% (\$57.27m).

DUTY FREE	JUNE 2020	JUNE 2019	CHANGE
T2	\$0	\$563,268	-100.0%
T3	\$0	\$52,821	-100.0%
T4	\$0	\$604,999	-100.0%
T5	\$0	\$51,315	-100.0%
T6	\$0	\$265,344	-100.0%
T7	\$0	\$398,860	-100.0%
TBIT	\$0	\$19,017,811	-100.0%
TOTAL	\$0	\$20,954,419	-100.0%

F & B	JUNE 2020	JUNE 2019	CHANGE
T1	\$508,285	\$3,830,185	-86.7%
T2	\$661,515	\$3,303,907	-80.0%
T3	\$0	\$2,969,608	-100.0%
T6	\$386,501	\$3,614,735	-89.3%
TBIT	\$361,353	\$6,811,151	-94.7%
TCM TERM.	\$1,917,654	\$20,529,586	-90.7%
T4	\$613,864	\$4,875,860	-87.4%
T5	\$290,961	\$4,523,447	-93.6%
T7	\$147,542	\$3,598,049	-95.9%
T8	\$0	\$1,205,751	-100.0%
NON-TCM TERM.	\$1,052,367	\$14,203,106	-92.6%
TOTAL	\$2,970,021	\$34,732,692	-91.4%

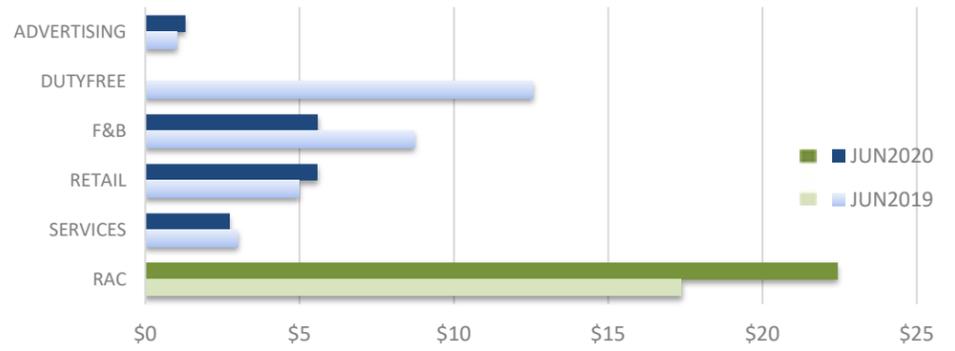
RETAIL	JUNE 2020	JUNE 2019	CHANGE
T1	\$521,969	\$1,914,998	-72.7%
T2	\$315,563	\$1,685,160	-81.3%
T3	\$0	\$755,490	-100.0%
T6	\$268,641	\$1,566,080	-82.8%
TBIT	\$586,637	\$7,793,410	-92.5%
TCM TERM.	\$1,692,811	\$13,715,138	-87.7%
T4	\$611,006	\$2,281,108	-73.2%
T5	\$374,857	\$1,470,766	-74.5%
T7	\$287,519	\$1,942,519	-85.2%
T8	\$0	\$382,296	-100.0%
NON-TCM TERM.	\$1,273,381	\$6,076,690	-79.0%
TOTAL	\$2,966,192	\$19,791,828	-85.0%

SERVICES	JUNE 2020	JUNE 2019	CHANGE
T1	\$275,583	\$535,988	-48.6%
T2	\$343,077	\$1,704,108	-79.9%
T3	\$4,947	\$94,890	-94.8%
T4	\$165,647	\$1,229,353	-86.5%
T5	\$67,103	\$334,655	-79.9%
T6	\$154,599	\$845,194	-81.7%
T7	\$128,774	\$832,053	-84.5%
T8	\$0	\$33,372	-100.0%
TBIT	\$311,292	\$6,308,550	-95.1%
TOTAL	\$1,451,023	\$11,918,163	-87.8%

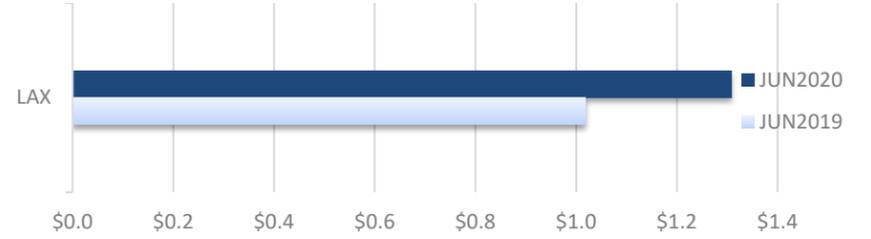
CONCESSION SALES ROLLING 12-MONTH



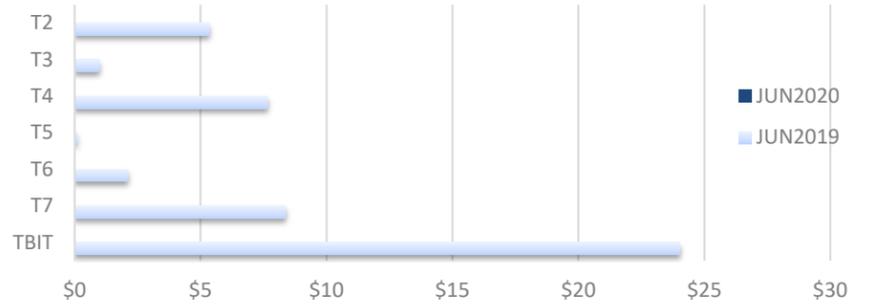
CONCESSION	JUNE 2020	JUNE 2019	CHANGE
ADVERTISING	\$1.31	\$1.02	+28.4%
DUTYFREE ¹	\$0.00	\$12.57	-100.0%
F&B	\$5.59	\$8.73	-35.9%
RETAIL	\$5.58	\$4.97	+12.3%
SERVICES	\$2.73	\$2.99	-8.7%
IN-TERMINAL CON.	\$15.22	\$22.98	-33.8%
RAC	\$22.43	\$17.38	+29.1%
OFF-TERMINAL CON.	\$22.43	\$17.38	+29.1%
TOTAL CONCESSION	\$37.65	\$40.36	-6.7%



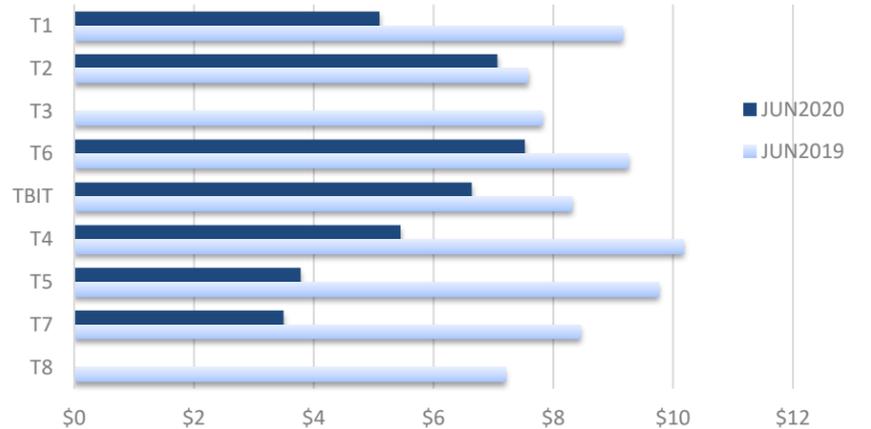
ADVERTISING	JUNE 2020	JUNE 2019	CHANGE
LAX 	\$1.31	\$1.02	+28.4%
TOTAL	\$1.31	\$1.02	+28.4%



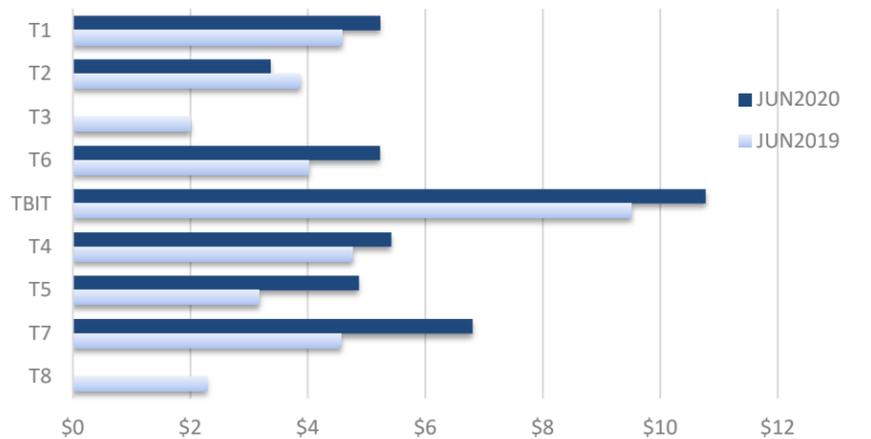
DUTY FREE ¹	JUNE 2020	JUNE 2019	CHANGE
T2	\$0.00	\$5.33	-100.0%
T3	\$0.00	\$0.98	-100.0%
T4	\$0.00	\$7.65	-100.0%
T5 	\$0.00 ²	\$0.11 ²	-100.0%
T6	\$0.00	\$2.12	-100.0%
T7	\$0.00	\$8.38	-100.0%
TBIT	\$0.00	\$24.01	-100.0%
TOTAL	\$0.00	\$12.57	-100.0%



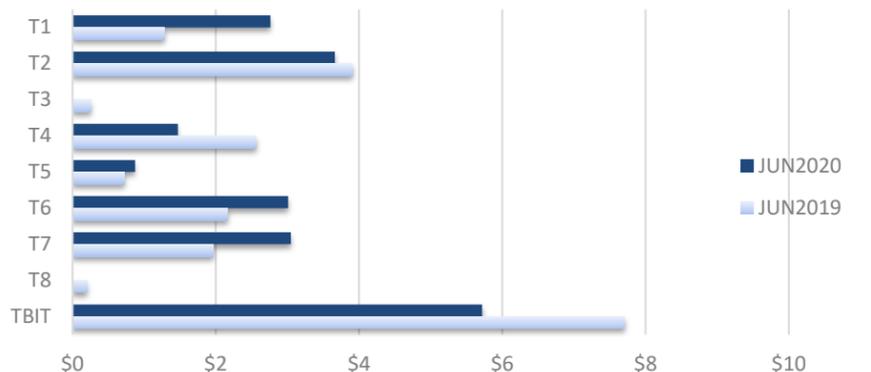
F & B	JUNE 2020	JUNE 2019	CHANGE
T1	\$5.10	\$9.16	-44.3%
T2	\$7.06	\$7.58	-6.8%
T3	\$0.00	\$7.82	-100.0%
T6	\$7.52	\$9.25	-18.7%
TBIT 	\$6.64	\$8.31	-20.2%
TCM TERM.	\$6.41	\$8.40	-23.7%
T4	\$5.45	\$10.17	-46.4%
T5	\$3.78	\$9.76	-61.3%
T7	\$3.49	\$8.46	-58.7%
T8	\$0.00	\$7.20	-100.0%
NON-TCM TERM.	\$4.54	\$9.25	-50.9%
TOTAL	\$5.59	\$8.73	-35.9%



RETAIL	JUNE 2020	JUNE 2019	CHANGE
T1	\$5.23	\$4.58	+14.3%
T2	\$3.37	\$3.87	-12.8%
T3	\$0.00	\$1.99	-100.0%
T6	\$5.23	\$4.01	+30.4%
TBIT 	\$10.77	\$9.51	+13.3%
TCM TERM.	\$5.66	\$5.61	+0.8%
T4	\$5.42	\$4.76	+14.0%
T5	\$4.87	\$3.17	+53.5%
T7	\$6.81	\$4.56	+49.1%
T8	\$0.00	\$2.28	-100.0%
NON-TCM TERM.	\$5.49	\$3.96	+38.8%
TOTAL	\$5.58	\$4.97	+12.3%



SERVICES	JUNE 2020	JUNE 2019	CHANGE
T1	\$2.76	\$1.28	+115.6%
T2	\$3.66	\$3.91	-6.3%
T3	\$0.00	\$0.25	-100.0%
T4 	\$1.47	\$2.56	-42.6%
T5	\$0.87	\$0.72	+20.8%
T6	\$3.01	\$2.16	+39.1%
T7	\$3.05	\$1.96	+56.0%
T8	\$0.00	\$0.20	-100.0%
TBIT	\$5.72	\$7.70	-25.7%
TOTAL	\$2.73	\$2.99	-8.8%



RAC	JUNE 2020	JUNE 2019	CHANGE
LAX 	\$22.43	\$17.38	+29.1%
TOTAL	\$22.43	\$17.38	+29.1%



¹ Duty Free sales per enplanement (SPE) is based on international enplaned passengers (PAX), while all the others are based on all enplaned PAX.
² With the one exception being Duty Free SPE in T5 in which the all enplaned PAX numbers are used as the denominator instead of the international enplaned PAX numbers.