



Amendments to PFC Applications 97-04-C-03-LAX and 07-06-C-00-LAX

Noise Mitigation: Residential Soundproofing and Other Local Jurisdictions

Los Angeles World Airports

Los Angeles International Airport

Notice and Opportunity for Public Comment

May 2, 2018

Overview

- **Los Angeles World Airports (LAWA) intends to submit to the Federal Aviation Administration amendments to PFC Applications 97-04-C-03-LAX and 07-06-C-00-LAX**
 - ✓ Residential soundproofing of units within 65 dB CNEL on 4Q92 contour in City of Los Angeles and Other Local Jurisdictions under both applications
 - ✓ Other Local Jurisdictions are City of Inglewood, City of El Segundo, and unincorporated LA County communities of Lennox, Athens and Del Aire

- **LAWA is seeking an additional \$88.3 million in PFC approvals**
 - ✓ Residential soundproofing consists of sound insulation to replace windows and doors (including hardware and weather-stripping), positive ventilation system
 - ✓ Costs include administrative, architectural, engineering, soundproofing, and easement purchase

- **The proposed amendment would:**
 - ✓ Maintain the PFC level at \$4.50 per eligible enplaned passenger for all projects
 - ✓ Reflect costs of residential soundproofing program to date and close out 4Q92 contour program
 - ✓ Extend the PFC collection period approximately 6 months

Notice and Opportunity for Public Comment



- **In accordance with Section 158.24 of 14 CFR Part 158, these materials constitute the written notice and opportunity for public comment on the proposed amendment and include:**
 - ✓ PFC level, estimated total PFC revenue to be collected, proposed charge effective date, estimated charge expiration date, and estimated total PFC revenue for the project and the application as amended
 - ✓ Name and contact for the person within the public agency to whom the comments should be sent
 - ✓ A description and brief justification of the project

- **Public comments may be submitted through June 1, 2018**

- **Public comments should be sent to:**

Lisa Wellik
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(424) 646-5254

Finance & Budget Division
Los Angeles World Airports
One World Way
Los Angeles, CA 90009

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LAX Residential Soundproofing Programs



Other Local Jurisdictions

City of Los Angeles

- Program managed by LAWA
- Began in 1997 and completed in 2014
- Soundproofed over 7,300 units

City of Inglewood

- Program managed by City of Inglewood
- Began in 1997 and ongoing
- Soundproofed over 6,800 units

City of El Segundo

- Program managed by City of El Segundo
- Began in 1992 and suspended by El Segundo in 2016
- Soundproofed over 1,600 units

County of Los Angeles

- Program managed by LA County
- Began in 1992 and ongoing
- Soundproofed over 3,600 units

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City of LA Residential Soundproofing

- LAWA, working closely with local Council offices, implemented a Residential Soundproofing Program for aircraft noise impacted residences within the City of LA
- Program covered residential buildings in areas of the City of LA that are in the 65 dB CNEL noise contour shown on the 4Q92 Contour map
- Program began in 1997 and, after an extensive outreach effort to contact all eligible homeowners, the final deadline for participation in the program was issued for June 1, 2010
- During the duration of the program, LAWA soundproofed over 7,300 residential dwelling units in the City of LA

| | Approved | Spent |
|----------------|---------------|---------------|
| 97-04-C-03-LAX | \$125,000,000 | \$125,000,000 |
| 07-06-C-00-LAX | 35,000,000 | 34,140,736 |
| | \$160,000,000 | \$159,140,736 |
| Amend down | | (\$859,264) |

Other Local Jurisdictions Soundproofing

- LAWA provides the Other Local Jurisdictions funding to supplement AIP grants and community development block grants (CDBG)**

- ✓ Other Local Jurisdictions apply for AIP funding directly from FAA
 - ✓ LAWA has provided \$257.1 million, of which \$228.3 million in spending has been reported

| | Approved | Spent |
|-------------------------------------|---------------|----------------------|
| 97-04-C-03-LAX | \$90,000,000 | \$90,000,000 |
| 07-06-C-00-LAX | 50,000,000 | 51,085,823 |
| | \$140,000,000 | \$141,085,823 |
| LAWA funds to be reimbursed by PFCs | | 87,248,884 |
| Total spent | | \$228,334,707 |
| Amend up | | \$88,334,707 |

- \$88.3 million in additional PFC funding needed**

- Program covered residential buildings in the Other Local Jurisdictions that are in the 65 dB CNEL noise contour shown on the 4Q92 Contour map**

| Plan of Finance | |
|-----------------|----------------------|
| PFC | \$228,334,707 |
| AIP | 247,018,346 |
| CDBG | 1,607,686 |
| Total | \$476,960,739 |