On-Airport Rental Car Agreements

Monthly Gross Revenue After Exclusions (GR) and Market Share (MS) Summary

Calendar Year 2024

RAC	January 2	024	February 2	2024	Ma	rch 2024	April 20	24	M	lay 2024	4	June	e 2024	January - J	une
KAC	GR	MS	GR	MS	GR	MS	GR	MS	GR		MS	GR	MS	GR	MS
Alamo	5,558,845	9.4%	5,237,030	9.2%									-	10,795,876	9.3%
Avis	8,594,763	14.6%	8,568,559	15.1%										17,163,322	14.8%
Budget	6,086,197	10.3%	6,147,049	10.8%			İ						ļ	12,233,247	10.6%
Dollar	1,667,469	2.8%	1,562,627	2.8%									İ	3,230,095	2.8%
Enterprise	7,657,799	13.0%	7,339,523	12.9%										14,997,321	13.0%
Fox	2,079,958	3.5%	1,927,754	3.4%		ļ	İ							4,007,712	3.5%
Hertz	11,490,901	19.5%	11,494,730	20.3%										22,985,631	19.9%
National	5,111,306	8.7%	5,813,340	10.3%										10,924,646	9.5%
Sixt	6,737,068	11.4%	5,601,559	9.9%		İ	į						İ	12,338,627	10.7%
Thrifty	3,865,247	6.6%	2,984,602	5.3%										6,849,849	5.9%
Zipcar	38,662	0.1%	26,797	0.0%										65,459	0.1%
Total	\$ 58,888,215	100.0%	\$ 56,703,569	100.0%	\$	- 0.0%	\$ -	0.0%	\$	-	0.0%	\$	- 0.0%	\$ 115,591,783	100.0%

RAC	July 202	24	August	2024	Septemb	per 2024	Oct	ober 202	24	Nove	mber 2	2024	Decen	nber 20	024	January - Dece	ember
10.00	GR	MS	GR	MS	GR	MS	GR		MS	GR		MS	GR		MS	GR	MS
Alamo		<u> </u>		<u> </u>		į										10,795,876	9.3%
Avis		ļ				İ		İ			İ			İ		17,163,322	14.8%
Budget																12,233,247	10.6%
Dollar		!									-					3,230,095	2.8%
Enterprise						İ					İ					14,997,321	13.0%
Fox											- 1					4,007,712	3.5%
Hertz		ļ									-					22,985,631	19.9%
National																10,924,646	9.5%
Sixt		-														12,338,627	10.7%
Thrifty		ļ				İ					İ					6,849,849	5.9%
Zipcar																65,459	0.1%
Total	\$ -	0.0%	\$	- 0.0%	\$	- 0.0%	\$	-	0.0%	\$	-	0.0%	\$	-	0.0%	\$ 115,591,783	100.0%

^{*}Data as provided from unaudited revenue reports

CY2024 LAX On-Airport RAC Monthly Stats

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On-Airport Rental Car Agreements

Monthly Transactions and Market Share (MS) Summary

Calendar Year 2024

RAC	January 20	024	February 2	2024	March 20	24	April 202	24	May 2024		June 2024		January - J	lune
NAC	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS
Alamo	14,958	8.8%	13,992	8.3%									28,950	8.5%
Avis	28,710	16.8%	29,938	17.8%							ļ		58,648	17.3%
Budget	17,664	10.3%	19,007	11.3%									36,671	10.8%
Dollar	3,865	2.3%	3,806	2.3%							į		7,671	2.3%
Enterprise	24,094	14.1%	21,597	12.9%									45,691	13.5%
Fox	7,832	4.6%	6,393	3.8%							į		14,225	4.2%
Hertz	31,116	18.2%	32,629	19.4%									63,745	18.8%
National	18,995	11.1%	21,843	13.0%									40,838	12.1%
Sixt	12,105	7.1%	10,632	6.3%							l i		22,737	6.7%
Thrifty	11,307	6.6%	7,975	4.7%									19,282	5.7%
Zipcar	193	0.1%	153	0.1%									346	0.1%
Total	170,839	100.0%	167,965	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	338,804	100.0%

RAC	July 202	24	August 20	24	September 2	2024	October 2	2024	November	2024	December 2	2024	January - Dec	ember
IVAC	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS
Alamo													28,950	8.5%
Avis													58,648	17.3%
Budget													36,671	10.8%
Dollar													7,671	2.3%
Enterprise					l								45,691	13.5%
Fox													14,225	4.2%
Hertz					l								63,745	18.8%
National													40,838	12.1%
Sixt									İ				22,737	6.7%
Thrifty													19,282	5.7%
Zipcar					<u> </u>						<u> </u>		346	0.1%
Total	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	338,804	100.0%

CY2024 LAX On-Airport RAC Monthly Stats

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Off-Airport Rental Car Agreements Monthly Gross Revenue (GR) and Market Share (MS) Summary Calendar Year 2024

RAC	January 2	024	February 2024		Ma	March 2024		Αŗ	oril 202	.4	Ma	y 202	4	J۱	une 20	24	January - J	une
IVAC	GR	MS	GR	MS	GF	₹	MS	GR		MS	GR		MS	GR		MS	GR	MS
Ace	1,207,814	34.3%	1,240,328	33.3%								-					2,448,142	33.8%
Airport Van Rental	52,663	1.5%	37,664	1.0%		1									1		90,327	1.2%
Allied	43,366	1.2%	69,954	1.9%		-						- 1			1		113,319	1.6%
Midway	1,124,244	31.9%	1,274,361	34.2%					İ			į			İ		2,398,604	33.1%
NU Car Rentals	439,700	12.5%	395,481	10.6%					- 1						į		835,180	11.5%
Priceless	363,552	10.3%	355,825	9.6%		ļ			ļ			į			ļ		719,377	9.9%
State Van Rental	28,809	0.8%	17,766	0.5%								į					46,575	0.6%
U-Save	264,896	7.5%	331,302	8.9%											!		596,198	8.2%
Total	\$ 3,525,043	100.0%	\$ 3,722,680	100.0%	\$	- 0	0.0%	\$	-	0.0%	\$	-	0.0%	\$	-	0.0%	\$ 7,247,723	100.0%

RAC	July 202	24	August 2	2024	Septembe	September 2024		r 2024	November 2024		December 2024		January - Dec	ember
IVAC	GR	MS	GR	MS	GR	MS	GR	MS	GR	MS	GR	MS	GR	MS
Ace		į		-								i	2,448,142	38.2%
Airport Van Rental													90,327	1.4%
Allied		İ		ļ		İ		İ		İ			113,319	1.8%
Midway													2,398,604	37.4%
NU Car Rentals		-											0	
Priceless													719,377	11.2%
State Van Rental													46,575	0.7%
U-Save		<u> </u>											596,198	9.3%
Total	\$ -	0.0%	\$ -	0.0%	\$.	- 0.0%	\$	- 0.0%	\$	- 0.0%	\$	- 0.0%	\$ 6,412,543	100.0%

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Off-Airport Rental Car Agreements

Monthly Transactions and Market Share (MS) Summary

Calendar Year 2024

RAC	January 2	024	February 2024		March 2024		April 20	24	May 202	24	June 202	24	January - J	une
INAC	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS
Ace	4,414	26.1%	4,464	25.6%									8,878	25.9%
Airport Van Rental	210	1.2%	194	1.1%									404	1.2%
Allied	1,146	6.8%	1,124	6.4%									2,270	6.6%
Midway	6,017	35.6%	6,342	36.4%									12,359	36.0%
NU Car Rentals	1,848	10.9%	1,702	9.8%									3,550	10.3%
Priceless	1,625	9.6%	1,708	9.8%					İ				3,333	9.7%
State Van Rental	21	0.1%	17	0.1%									38	0.1%
U-Save	1,620	9.6%	1,890	10.8%					ļ				3,510	10.2%
Total	16,901	100.0%	17,441	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	34,342	100.0%

RAC	July 202	4	August 2024		September 2024		October 2	024	November 2	2024	December 2	2024	January - Dec	ember
NAC	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS	Transactions	MS
Ace													8,878	26.0%
Airport Van Rental													404	1.2%
Allied							l		İ				2,270	6.7%
Midway													12,359	36.2%
NU Car Rentals			ļ						İ				3,333	9.8%
Priceless													3,333	9.8%
State Van Rental													38	0.1%
U-Save													3,510	10.3%
Total	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	34,125	100.0%

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