

ABC Company
COST SUMMARY
"Support Services for Environmental Planning"

No.	Firm's Name	Certification	Labor	Reimbursable Expenses	TOTAL
1	ABC Company (Prime Consultant)	MBE	2,120	-	2,120
SUBCONSULTANTS					
2	Sub A	DBE, MBE, SBE	3,520	32,600	36,120
3	Sub B	DBE, MBE, WBE		-	-
4	Sub C	SBE		-	-
5	Sub D	SBE, LBE, LSBE		-	-
6	Sub E	SBE, DVBE		-	-
7				-	-
8				-	-
9				-	-
10				-	-
11				-	-
12				-	-
13				-	-
14				-	-
15				-	-
16				-	-
17				-	-
18				-	-
19				-	-
20				-	-
TOTAL			\$ 5,640	\$ 32,600	\$ 38,240

PROPOSED COST BREAKDOWN
"Support Services for Environmental Planning"

Prime Consultant: ABC COMPANY, INC.

No.	Title / Position / Labor Category	Officer		Director/ Project Manager		Managing Consultant/ Managers		Senior Consultant/ Technical Specialist II		Consultant/ Technical Specialist I		Technical Specialist		Administrative Support		Onsite Intern		Subtotal Hours	Subtotal Labor	Reimbursable Expenses	Total
		Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor				
	Hourly Rate	200.00		180.00		175.00		160.00		150.00		140.00		110.00		30.00					
	Task	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor				
1	Street Vacation Application and Filing		-	4	\$ 720	8	\$ 1,400		-		-		-		-		-	12	\$ 2,120	-	\$ 2,120
2			-		-		-		-		-		-		-		-	-	-	-	-
3			-		-		-		-		-		-		-		-	-	-	-	-
4			-		-		-		-		-		-		-		-	-	-	-	-
5			-		-		-		-		-		-		-		-	-	-	-	-
6			-		-		-		-		-		-		-		-	-	-	-	-
7			-		-		-		-		-		-		-		-	-	-	-	-
8			-		-		-		-		-		-		-		-	-	-	-	-
9			-		-		-		-		-		-		-		-	-	-	-	-
10			-		-		-		-		-		-		-		-	-	-	-	-
	TOTAL	0	\$ -	4	\$ 720	8	\$ 1,400	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	12	\$ 2,120	\$ -	\$ 2,120

PROPOSED COST BREAKDOWN

"Support Services for Environmental Planning"

Subconsultant: SUB A

No.	Title / Position / Labor Category	Principal		Senior Planner		Planner		Computer Plotting/ Drafting		Processing/ Expediting		Subtotal Hours	Subtotal Labor	Reimbursable Expenses	Total
		Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor				
	Hourly Rate	50.00		30.00		25.00		15.00		10.00					
	Task	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor				
1	Street Vacation Application and Filing	24	\$ 1,200	48	\$ 1,440	24	\$ 600	16	\$ 240	4	\$ 40	116	\$ 3,520	\$ 32,600	\$ 36,120
2			-		-		-		-		-		-		-
3			-		-		-		-		-		-		-
4			-		-		-		-		-		-		-
5			-		-		-		-		-		-		-
6			-		-		-		-		-		-		-
7			-		-		-		-		-		-		-
8			-		-		-		-		-		-		-
9			-		-		-		-		-		-		-
10			-		-		-		-		-		-		-
	TOTAL	24	\$ 1,200	48	\$ 1,440	24	\$ 600	16	\$ 240	4	\$ 40	116	\$ 3,520	\$ 32,600	\$ 36,120

PROPOSED COST BREAKDOWN

"Support Services for Environmental Planning"

Subconsultant: SUB B

No.	Title / Position / Labor Category	Principal		Senior Planner		Planner		Computer Plotting/ Drafting		Processing/ Expediting		Subtotal Hours	Subtotal Labor	Reimbursable Expenses	Total
		Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor				
	Hourly Rate	50.00		30.00		25.00		15.00		10.00					
	Task	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor				
1	Street Vacation Application and Filing		\$ -		\$ -		\$ -		\$ -		\$ -	-	\$ -		\$ -
2			-		-		-		-		-	-	-		-
3			-		-		-		-		-	-	-		-
4			-		-		-		-		-	-	-		-
5			-		-		-		-		-	-	-		-
6			-		-		-		-		-	-	-		-
7			-		-		-		-		-	-	-		-
8			-		-		-		-		-	-	-		-
9			-		-		-		-		-	-	-		-
10			-		-		-		-		-	-	-		-
	TOTAL	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -

PROPOSED COST BREAKDOWN

"Support Services for Environmental Planning"

Subconsultant: SUB C

No.	Title / Position / Labor Category	Principal		Senior Planner		Planner		Computer Plotting/ Drafting		Processing/ Expediting		Subtotal Hours	Subtotal Labor	Reimbursable Expenses	Total
		Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor				
	Hourly Rate	50.00		30.00		25.00		15.00		10.00					
	Task	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor	Hours	Labor				
1	Street Vacation Application and Filing		\$ -		\$ -		\$ -		\$ -		\$ -	-	\$ -	\$ -	\$ -
2			-		-		-		-		-	-	-	-	-
3			-		-		-		-		-	-	-	-	-
4			-		-		-		-		-	-	-	-	-
5			-		-		-		-		-	-	-	-	-
6			-		-		-		-		-	-	-	-	-
7			-		-		-		-		-	-	-	-	-
8			-		-		-		-		-	-	-	-	-
9			-		-		-		-		-	-	-	-	-
10			-		-		-		-		-	-	-	-	-
	TOTAL	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	\$ -	\$ -

PROPOSED COST BREAKDOWN
"Support Services for Environmental Planning"

Reimbursable Expenses

Reimbursable Expenses				TRAVEL														
No.	Firm's Name	Task No.	Task Description	Airfare	Lodging	Meals	Vehicle Rental	Ground Transportation / Taxi	Parking	Travel Incidentals	Subtotal Travel	Filing Fees	Supplies				Misc. Reimbursable Expenses	TOTAL
1	ABC Company										-							-
SUBCONSULTANTS:																		
1	Sub A	1	Street Vacation Application and Filing								-	32,100	500					32,600
2											-							-
3											-							-
4											-							-
5											-							-
6											-							-
7											-							-
8											-							-
9											-							-
10											-							-
11											-							-
12											-							-
13											-							-
14											-							-
15											-							-
16											-							-
17											-							-
18											-							-
19											-							-
20											-							-
TOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,100	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 32,600