## **Local Worker Participation** Cumulative (Head Count) through November 2017

				Local Hire%	Total Local	Local Hire %	
Project Name	Contractor	Project Value	Total Workers	(Hours)	Workers	(Headcount)	
Fire Life Safety System Replacement	BEC	\$1,256,000	23	31.6%	8	34.8%	
North Central Outfall Sewer	Steve Bubalo	\$4,000,000	3	66.7%	2	66.7%	
Delta Hangar	Skanska	\$50,000,000	92	34.1%	30	32.6%	
United Airlines	Hensel Phelps	\$536,800,000	2850	28.6%	881	30.9%	
RON (Remain Over Night) West	Taft Electric	\$8,804,000	224	42.3%	68	30.4%	
Delta Terminal Project Enabling P0	Clark-McCarthy	\$150,000,000	2361	29.8%	714	30.2%	
Southwest Airlines	Hensel Phelps	\$612,000,000	3700	31.3%	1114	30.1%	
Southwest - Terminal 1.5	Hensel Phelps	\$493,000,000	45	21.0%	13	28.9%	
LAMP Utilities & Enabling (LULEP)	Myers-Griffith	\$309,530,000	160	22.3%	44	27.5%	
CTA - Central Terminal Area Projects	Turner	\$234,000,000	1454	25.6%	390	26.8%	
Parking Garage Elevators Upgrades	W.E. O'Neil	\$240,000,000	978	25.3%	247	25.3%	
Runway 7L 25R Safety Improvements & Pavement Rehab	Griffith-Coffman	\$163,151,000	874	17.8%	217	24.8%	
Midfield Satellite Concourse P1 N (MSC North)	Turner-PCL	\$1,427,700,000	1973	30.3%	487	24.7%	
Runway 7L 25R Reconstruction	Granite		Upcoming				
ТахімауТ	Griffith	\$33,484,000	Upcoming				
Delta Sky Way Enabling T 2/T 3	S&P/STVJV	\$120,000,000	Upcoming				
		Total:	14,737	28.8%	4,215	28.6%	



**LAX PLA Article III, Section 6 Contractor Hiring Obligations** - . . . to maximize the employment of qualified local persons residing within the area of the Project, with the goal that <u>at least 30%</u> of each contractor's employees hired under this Agreement shall be either residents of the cities immediately adjacent to LAX or of the City of Los Angeles ("local residents"). Contractors shall develop a hiring plan and maintain records of their compliance efforts.



## Local Worker Participation HireLAX: 3-Points of Impact

			Local Workers - Official Hire LAX Launch	Local Workers Before Round Table	Local Workers as of (11/30/2017)	Local Workers as of (11/30/2017)
Project Name (PLA Construction Projects)	Prime Contract 💌	Project Valu 💌	(9/1/2016)	(1/31/2017)	HEADCOUN	HOURS
North Central Outfall Sewer	Steve Bubalo	\$4M	*	*	66.7%	66.7%
RON (Remain Over Night) West	Taft Electric	\$8.8M	*	*	30.4%	42.3%
Delta Hangar	Skanska	\$50M	*	*	32.6%	34.1%
Fire Life Safety System Replacement	BEC	\$1.2M	*	*	34.8%	31.6%
Southwest Airlines	Hensel Phelps	\$612M	28.7%	30.7%	30.1%	31.3%
Midfield Satellite Concourse P1 N (MSC North)	Turner-PCL	\$1.5B	*	11.0%	24.7%	30.3%
Delta Terminal Project Enabling P0	Clark-McCarthy	\$150M	20.8%	24.6%	30.2%	29.8%
United Airlines	Hensel Phelps	\$536.8M	28.7%	29.8%	30.9%	28.6%
CTA - Central Terminal Area Projects	Turner	\$234M	25.8%	26.7%	26.8%	25.6%
Parking Garage Elevators Upgrades	W.E. O'Neil	\$240M	26.6%	26.5%	25.3%	25.3%
LAMP Utilities & Enabling (LULEP)	Myers-Griffith	\$309M	*	*	27.5%	22.3%
Southwest - Terminal 1.5	Hensel Phelps	\$493M	*	*	28.9%	21.0%
Runway 7L 25R Safety Improvements & Pavement Rehab	Griffith-Coffman	\$163M	21.0%	20.9%	24.8%	17.8%
Delta Sky Way Enabling T 2/T 3	S&P/STVJV	\$120M	*	*	*	*
Runway 7L 25R Reconstruction	Granite	-	*	*	*	*
TaxiwayT	Griffith	\$33.4M	*	*	*	*
Imperial Cargo Complex Water Main	Sully-Miller	\$9M	10.5%	15.8%	**	**
Runway 6R 24L Safety Improvements & Pavement Rehab	Griffith-Coffman	\$50M	14.6%	14.6%	**	**
MSC Enabling Projects	Skanska-O'Neil	\$70M	15.1%	17.2%	**	**
Terminal 4 Connector	Turner	\$114M	20.2%	20.1%	**	**
Second Level Roadway Repair	Myers-Banacki	\$71M	18.1%	18.3%	**	**
West Aircraft Maint Area	Griffith-Coffman	\$64M	17.8%	18.3%	**	**
T BIT Reno/Demo	Clark-McCarthy	\$375M	20.2%	20.2%	**	**
Qantas Hanger Demolition	Griffith	\$21M	24.2%	21.9%	**	**
5th Feeder Project	Steve Bubalo	\$24M	12.0%	**	**	**
* Project not started y et	Total	\$5.1B	23.1%	23.9%	28.6%	28.8%

\*\* Project completed