

LAX Landside Access Modernization Program

Board of Airport Commissioners
December 18, 2014

Agenda

- Review Program Goals
- Update on Program Components
- Program Integration
- Program Delivery and Next Steps

Goals

Program Goals

- Relieve Traffic from CTA and surrounding streets
- Improve the Passenger Experience
- Continue Modernization of LAX
- Connect to Transit



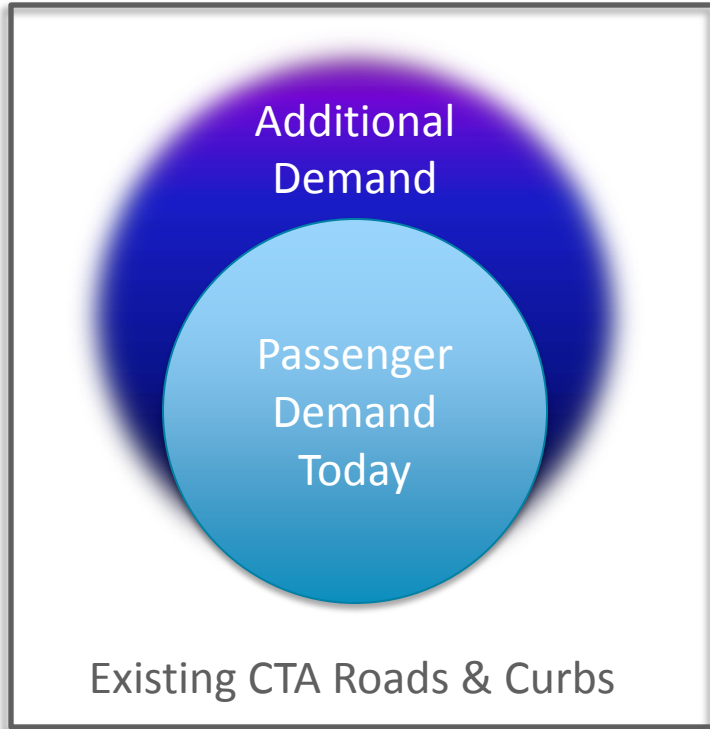
Reduce Congestion, Accommodate Demand



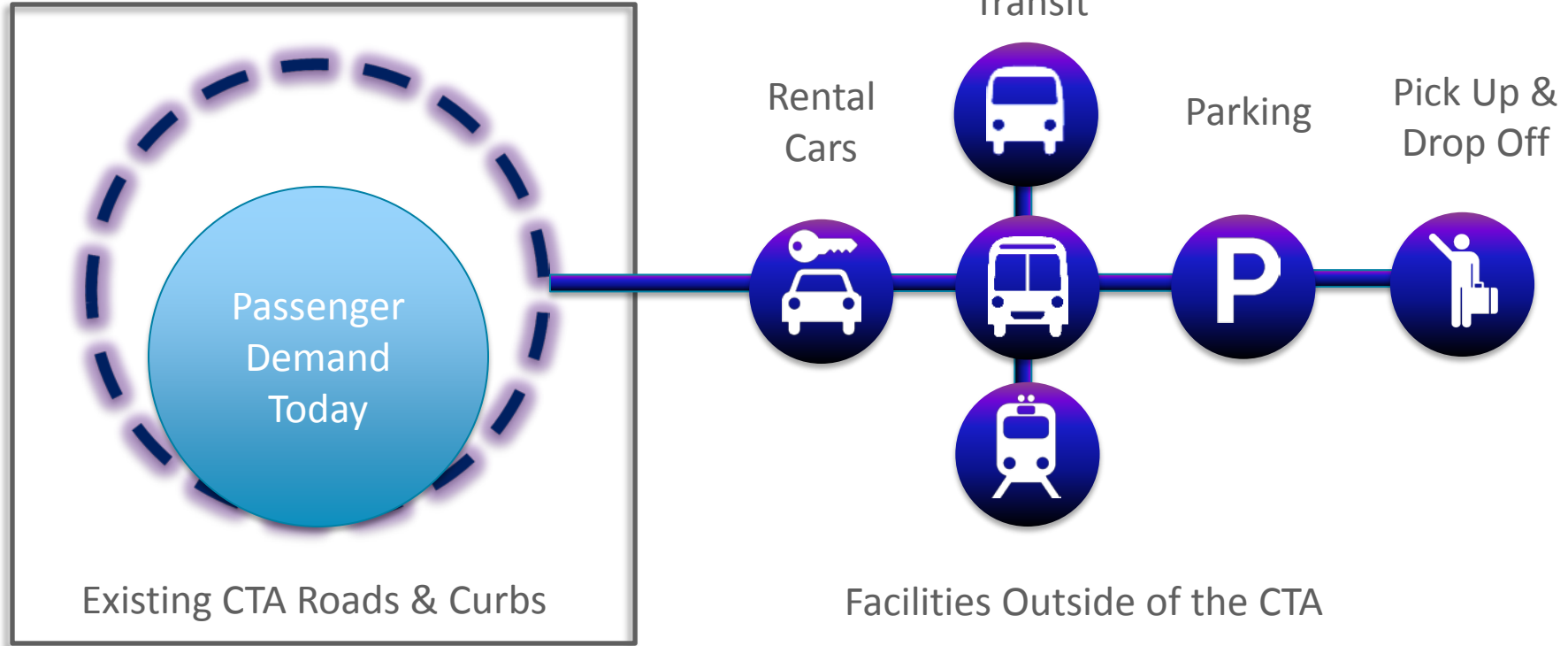
Passenger
Demand
Today

Existing CTA Roads & Curbs

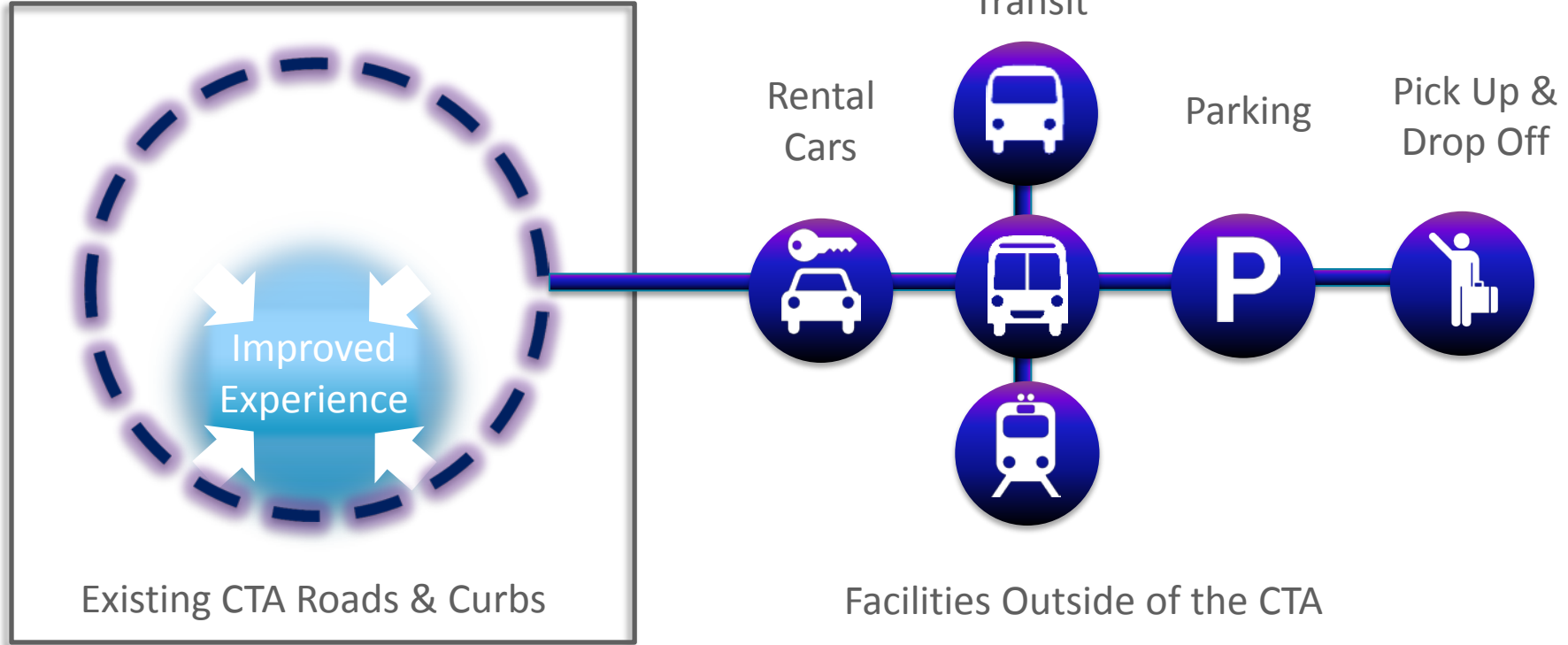
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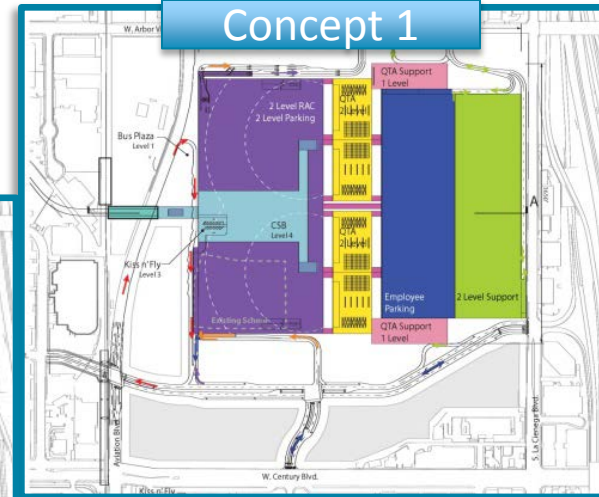
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Program Updates

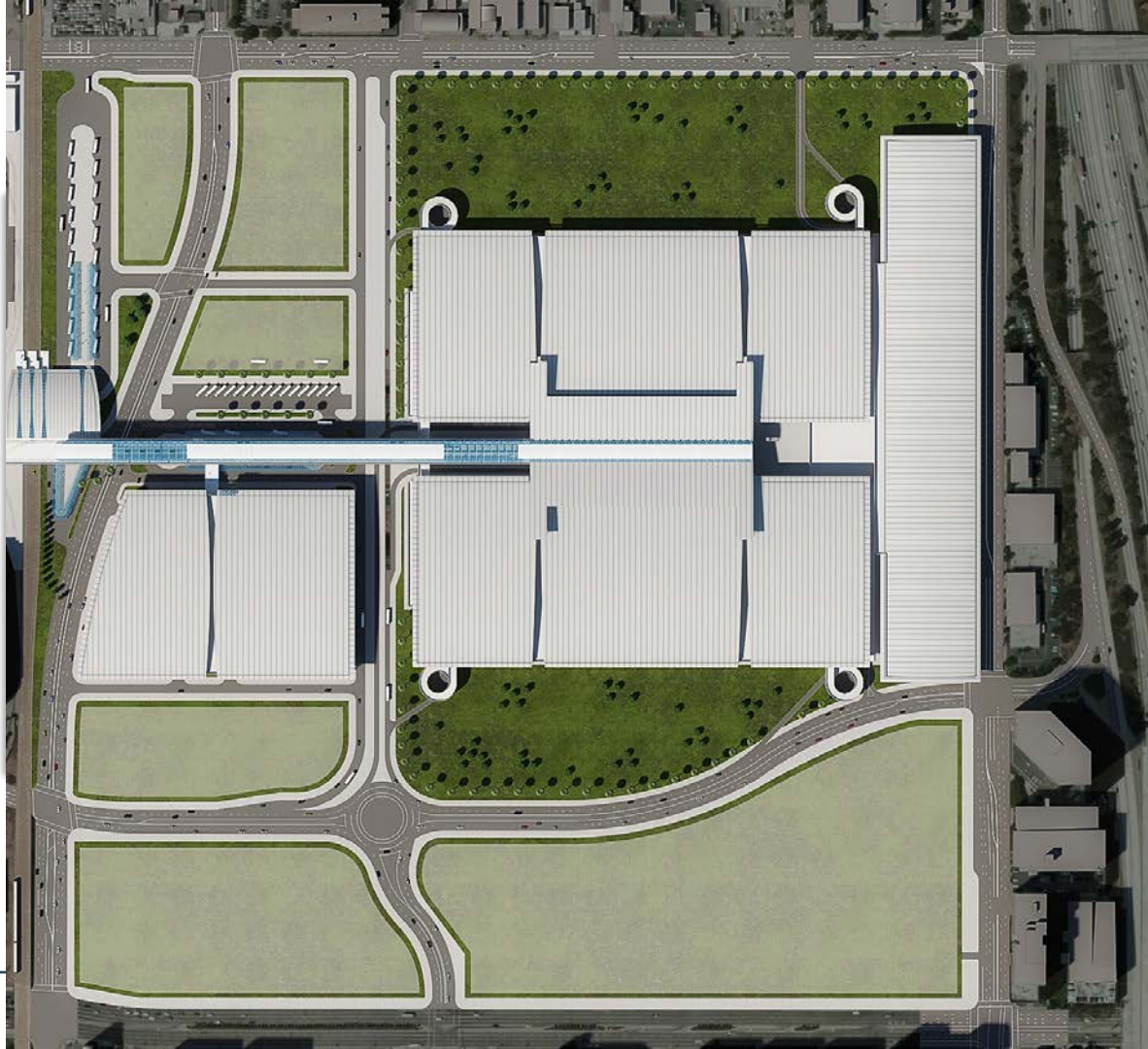
CONRAC

- LAWA staff and consultants have narrowed CONRAC to three concepts.
- For purposes of environmental analysis, concepts are substantially similar.
- LAWA staff, in consultation with the rental car companies, will continue working to select a single CONRAC concept to move into design.



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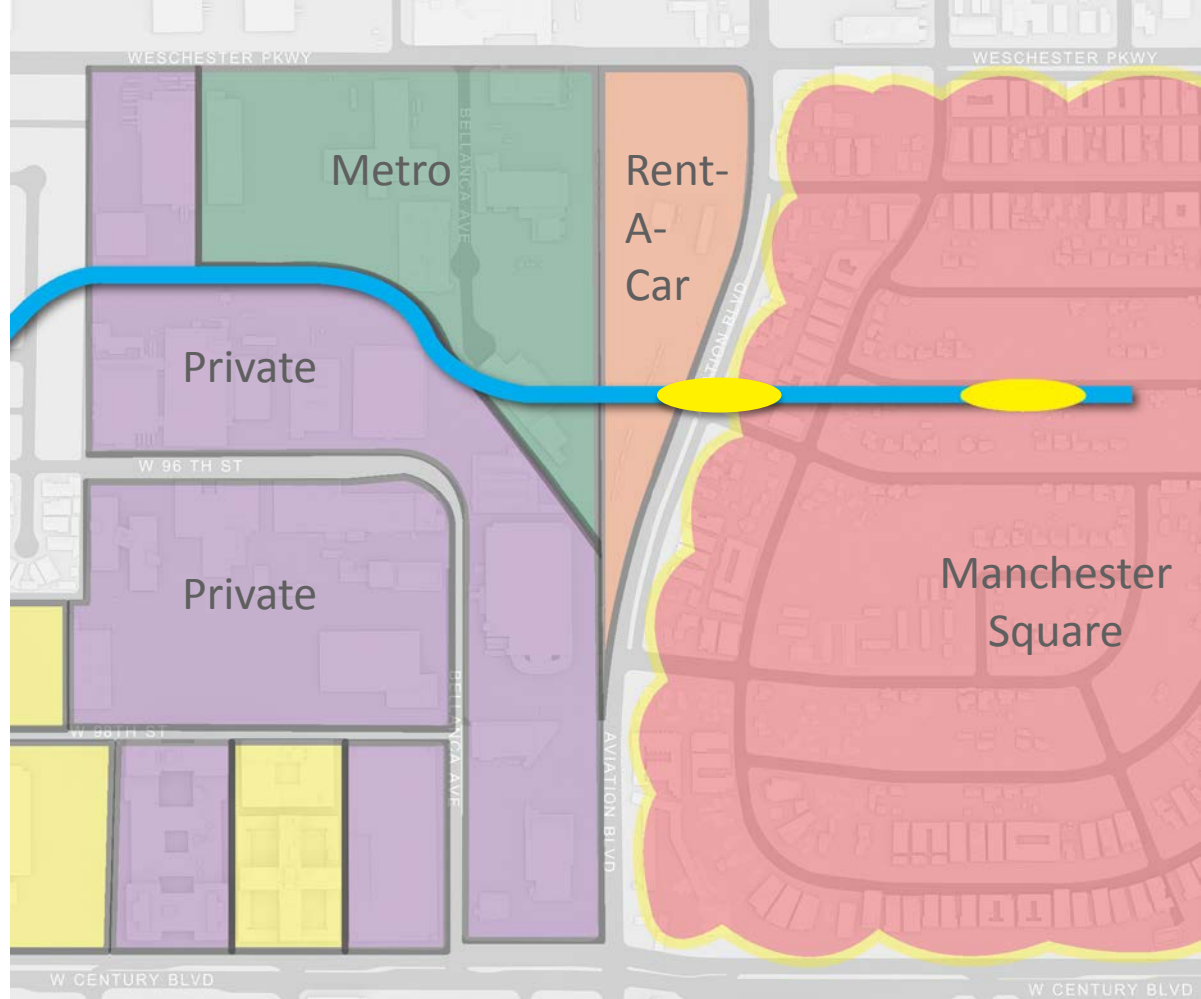
96th Street Metro Transit Station

- Metro selection of locally preferred alternative requires additional APM station.
- Staff recommends creation of adjacent commercial transit center, along with pick-up, drop-off, and parking facilities.
- LAWA continues to collaborate with Metro on station design and delivery strategies.



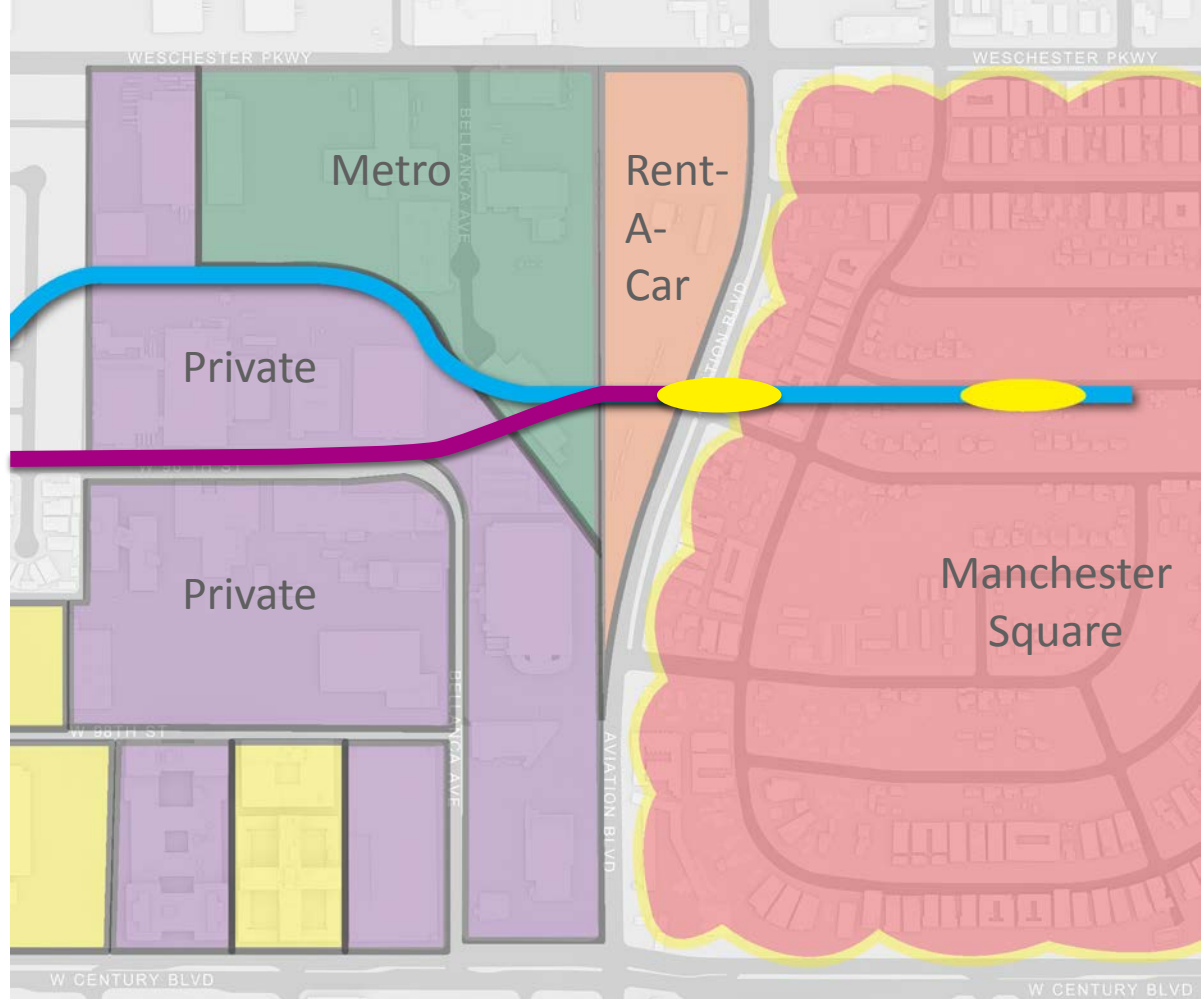
APM Alignment

- In the CTA, staff recommended alignment remains “Three Station Spine” Concept.
- East of Sepulveda, staff recommended alignment remains essentially unchanged.
- East of Airport Boulevard, staff recommends the “96th Street Alignment” in response to discussions with stakeholders and in an effort to improve APM design.



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Program Integration



CTA
West

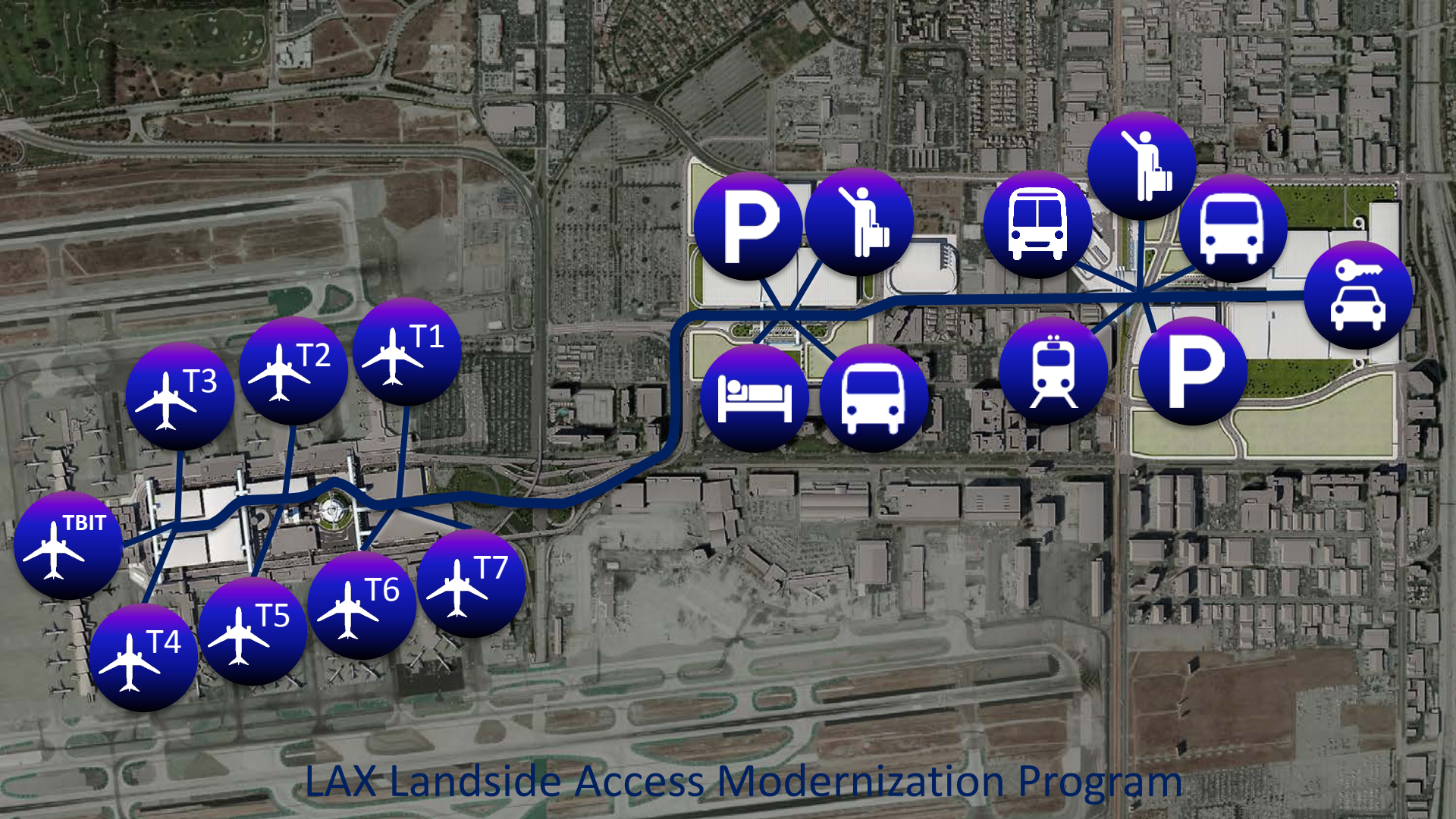
CTA
North

CTA
East

Airport
Blvd

Aviation
Blvd

Rental
Cars



LAX Landside Access Modernization Program

Program Delivery

Program Timeline (Key Elements)

Program Element	2015				2016				2017				2018				2019				2020				2021				2022				2023			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
<u>LAX Landside Access Modernization Program</u>																																				
Environmental																																				
Acquisitions																																				
Outreach & Coordination																																				
Automated People Mover																																				
Preliminary Design/Procurement																																				
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ConRAC																																				
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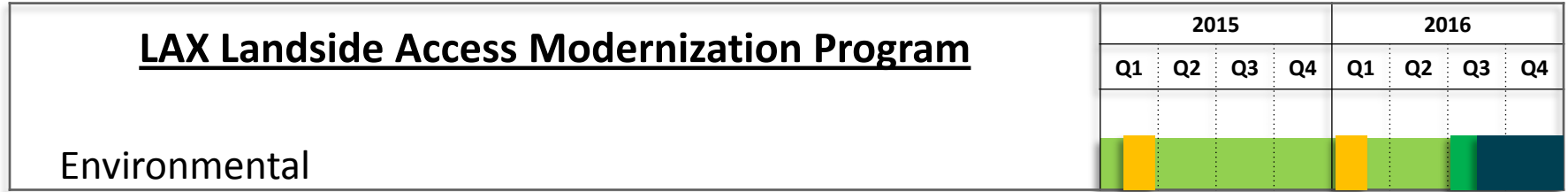
Assumptions for Delivery of APM/CONRAC:

- CEQA/NEPA complete (for program & other key LAWA projects)
- Early Right of Way Acquisitions (Metro/ Neutrogena)
- No major construction setbacks




- New Alternative Delivery Ordinance
- Sufficient finances/business plan
- Sufficient capital development capacity at LAWA
- Utilization of existing contracts for pre-procurement design

- Rental Car Shuttle Ordinance Adopted
- Successful LAUSD Relocation

Environmental Process



Key Milestones in Environmental Review

-  Opportunities for Public Comment
-  BOAC Vote on Final EIR
-  Entitlement Process and City Review

Next Steps

Environmental

- Complete Project Description
- Initiate CEQA through release of Notice of Preparation

Design/Procurement

- Preliminary Design (At-Risk) of “look and feel” of system
- Preliminary Design (At-Risk) of major Program elements (APM, CONRAC)

Business Deals

- Right of Way Acquisitions
- Business Deals (CONRAC)

Outreach & Coordination

- Airport Stakeholders
- Community Stakeholders
- Agency Coordination (FAA, Metro, LADOT, CALTRANS, etc.)
- Market Research